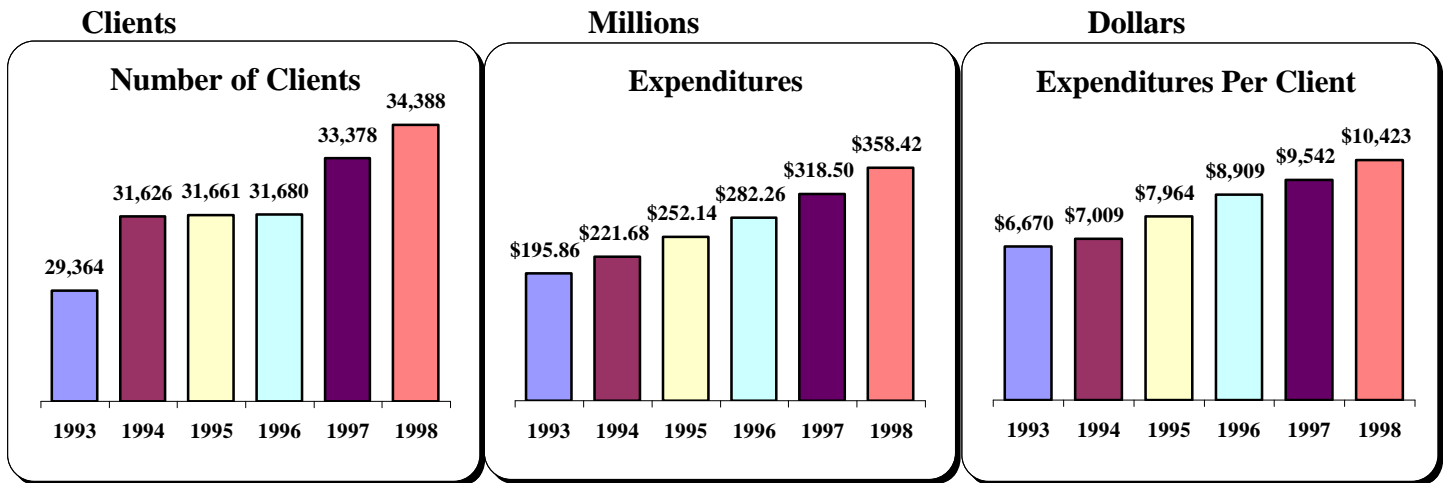


Developmental Disability Clients and Expenditures By Year



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total* Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	3,755	33,111,317	9%	8,818
Specialized Transportation and Escort	2,771	5,543,013	2%	2,000
Community Living / Support Services	22,558	87,457,016	24%	3,877
Work Related and Day Services	18,610	71,674,745	20%	3,851
Supported Employment	3,464	15,425,471	4%	4,453
Community Residential Services	4,812	125,664,896	35%	26,115
Community Treatment Services	2,986	5,822,949	2%	1,950
Inpatient and Institutional Care	1,793	3,868,025	1%	2,157
Other	5,915	9,849,760	3%	1,665
Total:	34,388	\$358,417,192	100.0%	\$10,423

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

* Much of the institutional cost paid by Medical Assistance is not included here.